

Oconee County Budget Meetings Excerpts 2010

The Budget Meeting of the Oconee County Board of Commissioners was held **on Monday, April 12, 2010, at 5:30 p.m.**, in the Commissioners Meeting Chambers at the Oconee County Courthouse.

Members Present: Chairman Melvin Davis
Commissioner Jim Luke
Commissioner John Daniell
Commissioner Margaret S. Hale
Commissioner Chuck Horton

Parks and Recreation: Ms. Davol proposed an **adjustment in fees that would make most programs expenditure-revenue neutral.**

The Budget Meeting of the Oconee County Board of Commissioners was held on **Tuesday April 13, 2010, at 9:00 a.m.**, in the Commissioners Meeting Chambers at the Oconee County Courthouse.

Members Present: Chairman Melvin Davis
Commissioner Jim Luke
Commissioner John Daniell
Commissioner Margaret S. Hale
Commissioner Chuck Horton

Human Resources: Ms. Smith reported **expenditures were reduced by 1%** based on actual expenditures.....

Tax Assessor:Mr. Skinner said he **estimates a 4% reduction in the Tax Digest** this year, mostly due to vacant lots decreasing in value....

Tax Commissioner: reported **motor vehicle revenues have decreased by 3%.**

Probate Court and Law Library: Mr. Benko reported the **budget request for Probate Court was reduced by 2%.** He noted **revenues have decreased significantly in fines and forfeitures...**

Magistrate Court:..... Judge Norris requested **no change in expenditures but reported revenues have decreased in fines and forfeitures.....**

Clerk of Courts:..... Ms. Watson requested **no change in expenditures** but reported **Intangible Tax revenues and Real Estate Transfer Tax revenues have decreased.....**

Code Enforcement:..... Mr. Hansford reported **expenditures were decreased by 9% and included the elimination of one position.** He presented a **proposal to adjust various inspection and permit fees.**

Planning:..... Mr. White reported the budget request reflected a **14% reduction in expenditures, including the elimination of one position.** Revenues were also decreased due to economic conditions.....

Strategic & Long Range Planning:..... budget request for Strategic and Long Range Planning **Expenditures were reduced by 1%.**

Civic Center:..... Mr. Wheeler **proposed an adjustment in Civic Center rental fees and rates.....**

Economic Development:..... overall budget was **decreased by 1%.**

Extension Service:..... budget request reflects a **1% decrease in expenditures.....**

Information Technology:..... Ms. Nedza noted a **3% reduction in requested expenditures.....**

Senior Center: budget request **reflects a 7% reduction based on expenditures** for a full year of operations in the new Senior Center.....

Health Department requesting **no increase in the county's allocation** to the Health Department this year.

Department of Family and Children Services..... **requesting no increase** in the county's allocation.....

Public Defender: **requesting an increase of 1%**.....

Commission and Customer Service:..... requested **a 6% increase for legal expenses** based on current expenditures.....

The **Budget Meeting** of the Oconee County Board of Commissioners was held on **Wednesday, April 14, 2010, at 5:30 p.m.**, in the Commissioners Meeting Chambers, Oconee County Courthouse.

Members Present: Chairman Melvin Davis
 Commissioner Jim Luke
 Commissioner John Daniell
 Commissioner Margaret S. Hale
 Commissioner Chuck Horton

Utility Department: Mr. Thomas presented a proposed fee schedule that would **increase rates for water and sewer**.

Public Works:....._request for Public Works and indicated **operating expenditures were decreased by 3%**.....

Solid Waste:..... proposed an **increase in the minimum fee at the county landfill from \$5.00 to \$7.50**.....

Law Enforcement: Sheriff Berry **requested a 10% increase in expenditures**, including six (6) vehicles.....

Jail: Sheriff Berry requested **funding to purchase an electronic fingerprinting system and jail software maintenance**

Finance:..... Mr. Benko proposed **a 6% decrease** in expenditures.