

## Oconee County Budget Meetings Excerpts 2010

The Budget Meeting of the Oconee County Board of Commissioners was held **on Monday, April 12, 2010, at 5:30 p.m.**, in the Commissioners Meeting Chambers at the Oconee County Courthouse.

Members Present: Chairman Melvin Davis  
Commissioner Jim Luke  
Commissioner John Daniell  
Commissioner Margaret S. Hale  
Commissioner Chuck Horton

**Parks and Recreation:** ..... Ms. Davol proposed an **adjustment in fees that would make most programs expenditure-revenue neutral.**

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The Budget Meeting of the Oconee County Board of Commissioners was held on **Tuesday April 13, 2010, at 9:00 a.m.**, in the Commissioners Meeting Chambers at the Oconee County Courthouse.

Members Present: Chairman Melvin Davis  
Commissioner Jim Luke  
Commissioner John Daniell  
Commissioner Margaret S. Hale  
Commissioner Chuck Horton

**Human Resources:** ..... Ms. Smith reported **expenditures were reduced by 1%** based on actual expenditures.....

**Tax Assessor:** .....Mr. Skinner said he **estimates a 4% reduction in the Tax Digest** this year, mostly due to vacant lots decreasing in value....

**Tax Commissioner:** ..... reported **motor vehicle revenues have decreased by 3%.**

**Probate Court and Law Library:** ..... Mr. Benko reported the **budget request for Probate Court was reduced by 2%.** He noted **revenues have decreased significantly in fines and forfeitures...**

**Magistrate Court:**..... Judge Norris requested **no change in expenditures but reported revenues have decreased in fines and forfeitures.....**

**Clerk of Courts:**..... Ms. Watson requested **no change in expenditures** but reported **Intangible Tax revenues and Real Estate Transfer Tax revenues have decreased.....**

**Code Enforcement:**..... Mr. Hansford reported **expenditures were decreased by 9% and included the elimination of one position.** He presented a **proposal to adjust various inspection and permit fees. ....**

**Planning:**..... Mr. White reported the budget request reflected a **14% reduction in expenditures, including the elimination of one position.** Revenues were also decreased due to economic conditions.....

**Strategic & Long Range Planning:**..... budget request for Strategic and Long Range Planning **Expenditures were reduced by 1%.**

**Civic Center:**..... Mr. Wheeler **proposed an adjustment in Civic Center rental fees and rates.....**

**Economic Development:**..... overall budget was **decreased by 1%.**

**Extension Service:**..... budget request reflects a **1% decrease in expenditures.....**

**Information Technology:**..... Ms. Nedza noted a **3% reduction in requested expenditures.....**

**Senior Center:** ..... budget request **reflects a 7% reduction based on expenditures** for a full year of operations in the new Senior Center.....

**Health Department** ..... requesting **no increase in the county's allocation** to the Health Department this year.

**Department of Family and Children Services**..... **requesting no increase** in the county's allocation.....

**Public Defender:** ..... **requesting an increase of 1%**.....

**Commission and Customer Service:**..... requested **a 6% increase for legal expenses** based on current expenditures.....

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The **Budget Meeting** of the Oconee County Board of Commissioners was held on **Wednesday, April 14, 2010, at 5:30 p.m.**, in the Commissioners Meeting Chambers, Oconee County Courthouse.

Members Present:                      Chairman Melvin Davis  
    Commissioner Jim Luke  
    Commissioner John Daniell  
    Commissioner Margaret S. Hale  
    Commissioner Chuck Horton

**Utility Department:** ..... Mr. Thomas presented a proposed fee schedule that would **increase rates for water and sewer.**

**Public Works:**.....\_request for Public Works and indicated **operating expenditures were decreased by 3%**.....

**Solid Waste:**..... proposed an **increase in the minimum fee at the county landfill from \$5.00 to \$7.50**.....

**Law Enforcement:** ..... Sheriff Berry **requested a 10% increase in expenditures**, including six (6) vehicles.....

**Jail:** .... Sheriff Berry requested **funding to purchase an electronic fingerprinting system and jail software maintenance**

**Finance:**..... Mr. Benko proposed **a 6% decrease** in expenditures.