

## OCONEE COUNTY SALES TAX RECEIPTS FY 05-10

### Special Purpose Local Option Sales Tax Receipts (SPLOST)

Received	FY05	FY06	FY07	FY08	FY09	FY10
July	\$ 420,572.26	\$ 410,745.92	\$ 483,903.26	\$ 474,904.34	\$ 427,022.76	\$ 414,959.68
August	\$ 387,456.06	\$ 397,299.12	\$ 477,048.60	\$ 431,563.33	\$ 435,352.60	\$ 382,345.03
September	\$ 376,549.15	\$ 437,783.94	\$ 528,311.41	\$ 537,230.20	\$ 453,536.14	\$ 454,872.13
October	\$ 401,092.41	\$ 440,102.29	\$ 511,534.64	\$ 412,281.19	\$ 414,785.19	\$ 363,494.51
November	\$ 359,765.67	\$ 437,865.03	\$ 592,931.11	\$ 521,214.95	\$ 454,202.62	<b>397,708.93**</b>
	\$					
December	<b>364,034.53*</b>	\$ 414,208.46	\$ 259,740.93	\$ 428,879.51	\$ 363,236.49	
January	\$ 320,572.54	\$ 414,709.67	\$ 386,207.58	\$ 388,804.29	\$ 395,172.97	
February	\$ 359,337.88	\$ 440,796.29	\$ 458,480.53	\$ 642,220.33	\$ 434,702.73	
March	\$ 357,430.35	\$ 454,117.70	\$ 423,196.47	\$ 335,091.32	\$ 382,996.51	
April	\$ 343,835.60	\$ 406,028.92	\$ 427,212.12	\$ 427,367.87	\$ 284,846.00	
May	\$ 366,131.99	\$ 452,028.38	\$ 481,884.52	\$ 433,985.77	\$ 526,433.88	
June	\$ 389,303.65	\$ 467,241.79	\$ 482,396.85	\$ 409,310.34	\$ 416,322.86	
<b>TOTAL</b>	<b>4,446,082.09</b>	<b>5,172,927.51</b>	<b>5,512,848.02</b>	<b>5,442,853.44</b>	<b>4,988,610.75</b>	<b>2,013,380.28</b>

\*First Month Collection of \$25 M 04 Ref.

\*\* End of SPLOST 04 Collections Nov. 09

### OCONEE SPLOST COLLECTIONS %

FY05	FY06	FY07	FY08	FY09	FY10
39.23%	-2.34%	17.81%	-1.86%	<b>-10.08%</b>	-2.82%
-6.43%	2.54%	20.07%	-9.53%	0.88%	<b>-12.18%</b>
7.70%	16.26%	20.68%	1.69%	<b>-15.58%</b>	0.29%
22.78%	9.73%	16.23%	-19.40%	0.61%	<b>-12.37%</b>
-4.78%	21.71%	35.41%	-12.10%	<b>-12.86%</b>	<b>-12.44%</b>
-2.93%	13.78%	-37.29%	65.12%	-15.31%	
-6.12%	29.37%	-6.87%	0.67%	1.64%	
5.04%	22.67%	4.01%	40.08%	<b>-32.31%</b>	
-5.29%	27.05%	-6.81%	-20.82%	14.30%	
9.52%	18.09%	5.22%	0.04%	<b>-33.35%</b>	
-4.23%	23.46%	6.60%	-9.94%	21.30%	
5.52%	20.02%	3.24%	-15.15%	1.71%	
<b>4.09%</b>	<b>16.35%</b>	<b>6.57%</b>	<b>-1.27%</b>	<b>-8.35%</b>	

### Local Option Sales Tax Receipts (LOST) 05-10

Received	FY05	FY06	FY07	FY08	FY09	FY10
July	\$ 372,632.18	\$ 368,405.18	\$ 426,530.75	\$ 421,089.08	\$ 378,227.71	\$ 367,032.11
August	\$ 348,274.79	\$ 351,985.88	\$ 422,921.53	\$ 382,209.14	\$ 384,985.82	\$ 338,184.48
September	\$ 337,211.92	\$ 391,393.97	\$ 466,921.74	\$ 476,429.63	\$ 400,532.58	\$ 402,334.77
October	\$ 357,377.55	\$ 389,546.19	\$ 453,292.58	\$ 365,354.48	\$ 365,268.46	\$ 321,511.23
November	\$ 321,085.94	\$ 369,684.65	\$ 523,604.06	\$ 463,116.81	\$ 402,356.45	\$ 351,805.43
December	\$ 325,270.32	\$ 366,861.66	\$ 230,490.56	\$ 380,375.29	\$ 325,032.08	
January	\$ 284,911.83	\$ 364,104.28	\$ 342,225.18	\$ 343,386.97	\$ 350,133.17	
February	\$ 321,530.39	\$ 391,451.65	\$ 405,846.68	\$ 569,126.28	\$ 381,445.21	
March	\$ 319,179.69	\$ 402,548.45	\$ 375,879.91	\$ 295,950.74	\$ 339,937.73	
April	\$ 308,005.26	\$ 377,952.39	\$ 378,689.64	\$ 379,170.71	\$ 251,590.69	
May	\$ 320,428.47	\$ 389,346.64	\$ 418,255.83	\$ 384,913.18	\$ 466,611.47	
June	\$ 347,570.40	\$ 413,108.27	\$ 427,638.44	\$ 361,996.92	\$ 368,237.32	
<b>TOTALS</b>	<b>3,963,478.74</b>	<b>4,576,389.21</b>	<b>4,872,296.90</b>	<b>4,823,119.23</b>	<b>4,414,358.69</b>	<b>1,780,868.02</b>

**PERCENT CHANGE BY MONTH**

<u>Received</u>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>
July	34.35%	-1.13%	15.78%	-1.28%	-10.18%	-2.96%
August	-5.46%	1.07%	20.15%	-9.63%	0.73%	-12.16%
September	8.33%	16.07%	19.30%	2.04%	-15.93%	0.45%
October	22.74%	9.00%	16.36%	-19.40%	-0.02%	-11.98%
November	-6.21%	15.14%	41.64%	-11.55%	-13.12%	-12.56%
December	-2.25%	12.79%	-37.17%	65.03%	-14.55%	
January	-5.94%	27.80%	-6.01%	0.34%	1.96%	
February	5.49%	21.75%	3.68%	40.23%	-32.98%	
March	-5.12%	26.12%	-6.62%	-21.26%	14.86%	
April	10.07%	22.71%	0.20%	0.13%	-33.65%	
May	-0.81%	21.51%	7.43%	-7.97%	21.23%	
June	5.78%	18.86%	3.52%	-15.35%	1.72%	
<b>TOTAL</b>	<b>4.33%</b>	<b>15.46%</b>	<b>6.47%</b>	<b>-1.01%</b>	<b>-8.48%</b>	